



COUNTY OF LOS ANGELES  
**Public Health**

**JONATHAN E. FIELDING, M.D., M.P.H.**  
Director and Health Officer

**JONATHAN E. FREEDMAN**  
Chief Deputy Director

**Alcohol and Drug Program Administration**

**John Viernes, Jr.**  
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April 1, 2009

TO: Each Health Deputy

FROM: John Viernes, Jr., Director  
Alcohol and Drug Program Administration 

SUBJECT: **FUNDING AUGMENTATION FOR VARIOUS CASC PROVIDERS**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with CASC providers. This provision allows the Director of Public Health or his authorized designee to augment funds in amounts up to 25 percent of the contract's budget.

I am recommending this funding adjustment to enable the agencies to increase funding with funds from HIV Set-Aside to provide HIV testing and counseling to Methamphetamine treatment providers. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

JV:ry

**Attachments**

c: Jonathan E. Fielding, M.D., M.P.H.  
Tami Omoto-Frias  
Doraine Meyer  
Jonathan E. Freedman  
Maxanne Hatch  
Contracts and Grants

COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (ADPA, GENERAL RELIEF, or DMH-CALWORKs)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant.

**PROPOSED CASC-CALWORKS FUNDING AUGMENTATION  
FOR FISCAL YEAR 2008-11**

ATTACHMENT 2

Agency Name	Contract #	Fac #	Facility Address	SPA	SUP	Modality	Board- Approved Amount	Current Funding FY 2008-09	Proposed Funding FY 2008-09	Funding FY 2009-10	Proposed Funding FY 2009-10	Funding FY 2010-11	Proposed Funding FY 2010-11	Variance FY 2008-09	% Change FY 2008-09
BEHAVIORAL HEALTH SERVICES, INC.	H-702261A	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	CASC (GR)	\$109,344	\$109,344	\$109,344	\$109,344	\$109,344	\$109,344	\$109,344	\$0	
		2	404 Edgewood Street, Inglewood, CA 90302	8	2	CASC (GR)									
		3	1318 North Avalon Boulevard, Suite A, Wilmington, CA 90744	8	4	CASC (GR)									
		4	1775 Chestnut Avenue, Long Beach, CA 90813	8	4	CASC (GR)									
	H-702261B	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	CASC (CALWRK)	\$574,711	\$524,711	\$524,711	\$524,711	\$524,711	\$524,711	\$524,711	\$0	
		2	404 Edgewood Street, Inglewood, CA 90302	8	2	CASC (CALWRK)									
		3	1318 North Avalon Boulevard, Suite A, Wilmington, CA 90744	8	4	CASC (CALWRK)									
		4	1775 Chestnut Avenue, Long Beach, CA 90813	8	4	CASC (CALWRK)									
	H-702261C	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	CASC (ADPA)	\$141,355	\$141,355	\$156,355	\$156,355	\$156,355	\$156,355	\$156,355	\$15,000	
		2	404 Edgewood Street, Inglewood, CA 90302	8	2	CASC (ADPA)									
		3	1318 North Avalon Boulevard, Suite A, Wilmington, CA 90744	8	4	CASC (ADPA)									
		4	1775 Chestnut Avenue, Long Beach, CA 90813	8	4	CASC (ADPA)									
	H-702261C	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	CASC (ADPA-SBIRT)	\$141,355	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	
		2	404 Edgewood Street, Inglewood, CA 90302	8	2	CASC (ADPA-SBIRT)									
		3	1318 North Avalon Boulevard, Suite A, Wilmington, CA 90744	8	4	CASC (ADPA-SBIRT)									
		4	1775 Chestnut Avenue, Long Beach, CA 90813	8	4	CASC (ADPA-SBIRT)									
	H-702261C	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	CASC (ADPA-DMH- HUCLA)	\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	
		2	404 Edgewood Street, Inglewood, CA 90302	8	2	CASC (ADPA-DMH- HUCLA)									
		3	1318 North Avalon Boulevard, Suite A, Wilmington, CA 90744	8	4	CASC (ADPA-DMH- HUCLA)									
		4	1775 Chestnut Avenue, Long Beach, CA 90813	8	4	CASC (ADPA-DMH- HUCLA)									
	H-702261D	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	CASC (DMHCAL)	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-702261E	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	CASC (PROP36)	\$226,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-702261F	1	15519 South Crenshaw Boulevard, Gardena, CA 90249	8	2	CASC-DCFS	\$102,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							\$1,471,129	\$1,035,410	\$1,050,410	\$790,410	\$790,410	\$790,410	\$790,410	\$15,000	1.02%

**PROPOSED CASC-CALWORKS FUNDING AUGMENTATION  
FOR FISCAL YEAR 2008-11**

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CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	H-702264A	1	9033 Washington Boulevard, Pico Rivera, CA 90660	7	1	CASC (GR)	\$109,120	\$109,120	\$109,120	\$109,120	\$109,120	\$109,120	\$109,120	\$0	
		2	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	CASC (GR)									
	H-702264B	1	9033 Washington Boulevard, Pico Rivera, CA 90660	7	1	CASC (CALWRK)	\$592,746	\$542,746	\$542,746	\$542,746	\$542,746	\$542,746	\$542,746	\$0	
		2	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	CASC (CALWRK)									
	H-702264C	1	9033 Washington Boulevard, Pico Rivera, CA 90660	7	1	CASC (ADPA)	\$140,151	\$140,151	\$155,151	\$155,151	\$155,151	\$155,151	\$155,151	\$15,000	
		2	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	CASC (ADPA)									
	H-702264C	1	9033 Washington Boulevard, Pico Rivera, CA 90660	7	1	CASC (ADPA-DMH- USC-UCC)	\$0	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0	
		2	5801 East Beverly Boulevard, Los Angeles, CA 90022	7	1	CASC (ADPA-DMH- USC-UCC)									
	H-702264D	1	9033 Washington Boulevard, Pico Rivera, CA 90660	7	1	CASC (DMHCAL)	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-702264E	1	9033 Washington Boulevard, Pico Rivera, CA 90660	7	1	CASC (PROP36)	\$192,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-702264F	1	9033 Washington Boulevard, Pico Rivera, CA 90660	7	1	CASC(DCFS)	\$76,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							<b>\$1,285,405</b>	<b>\$952,017</b>	<b>\$967,017</b>	<b>\$967,017</b>	<b>\$967,017</b>	<b>\$967,017</b>	<b>\$967,017</b>	<b>\$15,000</b>	<b>1.17%</b>

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HOMELESS HEALTH CARE LOS ANGELES, INC.	H-702293A	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	CASC (GR)	\$262,736	\$262,736	\$262,736	\$262,736	\$262,736	\$262,736	\$262,736	\$0	
		2	3421 East Olympic Boulevard, Los Angeles, CA 90023	7	1	CASC (GR)									
		3	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	CASC (GR)									
	H-702293B	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	CASC (CALWRK)	\$584,722	\$534,722	\$534,722	\$534,722	\$534,722	\$534,722	\$534,722	\$0	
		2	3421 East Olympic Boulevard, Los Angeles, CA 90023	7	1	CASC (CALWRK)									
		3	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	CASC (CALWRK)									
	H-702293C	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	CASC (ADPA)	\$107,236	\$107,236	\$122,236	\$122,236	\$122,236	\$122,236	\$122,236	\$15,000	
		2	3421 East Olympic Boulevard, Los Angeles, CA 90023	7	1	CASC (ADPA)									
		3	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	CASC (ADPA)									
	H-702293C	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	CASC (ADPA-SBIRT)	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	
		2	3421 East Olympic Boulevard, Los Angeles, CA 90023	7	1	CASC (ADPA-SBIRT)									
		3	6838 Sunset Boulevard, Hollywood, CA 90028	4	3	CASC (ADPA-SBIRT)									
	H-702293D	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	CASC-Prop 36	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-702293E	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	CASC-DCFS	\$209,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-702293F	1	2330 West Beverly Boulevard, Los Angeles, CA 90057	4	1	CASC-SBIRT	\$31,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							<b>\$1,370,671</b>	<b>\$1,104,694</b>	<b>\$1,119,694</b>	<b>\$919,694</b>	<b>\$919,694</b>	<b>\$919,694</b>	<b>\$919,694</b>	<b>\$15,000</b>	<b>1.09%</b>

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Agency Name	Contract #	Fac #	Facility Address	SPA	SUP	Modality	Board- Approved Amount	Current Funding FY 2008-09	Proposed Funding FY 2008-09	Funding FY 2009-10	Proposed Funding FY 2009-10	Funding FY 2010-11	Proposed Funding FY 2010-11	Variance FY 2008-09	% Change FY 2008-09
PROTOTYPES	H-801597A	1	11100 East Valley Boulevard, Suite 116 and 122, El Monte, CA 91731	3	1	CASC (GR)	\$192,616	\$192,616	\$192,616	\$192,616	\$192,616	\$192,616	\$192,616	\$0	
		2	2555 East Colorado Boulevard, Suite 308, Pasadena, CA 91107	3	5	CASC (GR)									
	H-801597B	1	11100 East Valley Boulevard, Suite 116 and 122, El Monte, CA 91731	3	1	CASC (CALWRK)	\$619,198	\$569,198	\$569,198	\$569,198	\$569,198	\$569,198	\$569,198	\$0	
		2	2555 East Colorado Boulevard, Suite 308, Pasadena, CA 91107	3	5	CASC (CALWRK)									
		3	831 East Arrow Highway, Pomona, CA 91767	3	1	CASC (CALWRK)									
	H-801597C	1	11100 East Valley Boulevard, Suite 116 and 122, El Monte, CA 91731	3	1	CASC (ADPA)	\$224,961	\$224,961	\$239,961	\$239,961	\$239,961	\$239,961	\$239,961	\$15,000	
		2	2555 East Colorado Boulevard, Suite 308, Pasadena, CA 91107	3	5	CASC (ADPA)									
		3	831 East Arrow Highway, Pomona, CA 91767	3	1	CASC (ADPA)									
	H-801597D	1	11100 East Valley Boulevard, Suite 116 and 122, El Monte, CA 91731	3	1	CASC (DMHCAL)	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-801597E	1	11100 East Valley Boulevard, Suite 116 and 122, El Monte, CA 91731	3	1	CASC (PROP36)	\$279,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-801597F	1	11100 East Valley Boulevard, Suite 116 and 122, El Monte, CA 91731	3	1	CASC-DCFS	\$138,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							<b>\$1,629,109</b>	<b>\$986,775</b>	<b>\$1,001,775</b>	<b>\$1,001,775</b>	<b>\$1,001,775</b>	<b>\$1,001,775</b>	<b>\$1,001,775</b>	<b>\$15,000</b>	<b>0.92%</b>

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SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.	H-702252A	1	14658 Oxnard Street, Van Nuys, CA 91411	2	3	CASC (GR)	\$94,165	\$94,165	\$94,165	\$94,165	\$94,165	\$94,165	\$94,165	\$0	
		2	27225 Camp Plenty Road, Suite 4, Santa Clarita, CA 91357	2	5	CASC (GR)									
		3	2151 East Palmdale Boulevard, Suite B, Palmdale, CA 93550	1	5	CASC (GR)									
	H-702252B	1	14658 Oxnard Street, Van Nuys, CA 91411	2	3	CASC (CALWRK)	\$613,933	\$563,933	\$563,933	\$563,933	\$563,933	\$563,933	\$563,933	\$0	
		2	27225 Camp Plenty Road, Suite 4, Santa Clarita, CA 91357	2	5	CASC (CALWRK)									
	H-702252C	1	14658 Oxnard Street, Van Nuys, CA 91411	2	3	CASC (ADPA)	\$126,793	\$126,793	\$141,793	\$141,793	\$141,793	\$141,793	\$141,793	\$15,000	
		2	2151 East Palmdale Boulevard, Suite B, Palmdale, CA 93550	1	5	CASC (ADPA)									
	H-702252D	1	14658 Oxnard Street, Van Nuys, CA 91411	2	3	CASC (DMHCAL)	\$174,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-702252E	1	14658 Oxnard Street, Van Nuys, CA 91411	2	3	CASC (PROP36)	\$85,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-702252F	1	14658 Oxnard Street, Van Nuys, CA 91411	2	3	CASC-DCFS	\$42,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							<b>\$1,138,121</b>	<b>\$784,891</b>	<b>\$799,891</b>	<b>\$799,891</b>	<b>\$799,891</b>	<b>\$799,891</b>	<b>\$799,891</b>	<b>\$15,000</b>	<b>1.32%</b>

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SPECIAL SERVICE FOR GROUPS	H-801635A	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	CASC (GR)	\$113,632	\$113,632	\$113,632	\$113,632	\$113,632	\$113,632	\$113,632	\$0	
	H-801635B	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	CASC (CALWRK)	\$675,520	\$625,520	\$625,520	\$625,520	\$625,520	\$625,520	\$625,520	\$0	
	H-801635C	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	CASC (ADPA-DRC)	\$123,425	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$0	
	H-801635C	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	CASC (ADPA)	\$123,425	\$123,425	\$138,425	\$138,425	\$138,425	\$138,425	\$138,425	\$15,000	
	H-801635D	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	CASC (DMHCAL)	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-801635E	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	CASC (PROP36)	\$186,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-801635F	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	CASC-DCFS	\$119,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							<b>\$1,517,538</b>	<b>\$982,577</b>	<b>\$997,577</b>	<b>\$997,577</b>	<b>\$997,577</b>	<b>\$997,577</b>	<b>\$997,577</b>	<b>\$15,000</b>	<b>0.99%</b>



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TARZANA TREATMENT CENTER	H-702189A	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CASC (GR)	\$48,928	\$48,928	\$48,928	\$48,928	\$48,928	\$48,928	\$48,928	\$0	
	H-702189B	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CASC (CALWRK)	\$427,286	\$377,286	\$377,286	\$377,286	\$377,286	\$377,286	\$377,286	\$0	
	H-702189C	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CASC (ADPA)	\$141,340	\$141,340	\$156,340	\$156,340	\$156,340	\$156,340	\$156,340	\$15,000	
	H-702189C	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CASC (ADPA-DMH- OVP)	\$175,000	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$0	
	H-702189D	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CASC (DMHCAL)	\$175,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-702189E	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CASC (PROP36)	\$103,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	H-702189F	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	CASC-DCFS	\$39,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							<b>\$1,111,304</b>	<b>\$742,554</b>	<b>\$757,554</b>	<b>\$582,554</b>	<b>\$582,554</b>	<b>\$582,554</b>	<b>\$582,554</b>	<b>\$15,000</b>	<b>1.35%</b>